

**Walker County
Funded Through Special Purposes
(2020 Referendum)
As of December 31, 2023**

Project	Original Estimated Cost	Current Estimated Cost	Amount Expended						Surplus Funds
			Year 1 2021	Year 2 2022	Year 3 2023	Year 4 2024	Year 5 2025	Year 6 2026	
Capital investment equipment for additional Walker County E911 radio tower	\$750,000	\$750,000	\$ 250,000	\$500,000	\$0				
Capital equipment for Emergency Management & First Responder radio communication & Computer Technology	1,000,000	1,000,000		\$539,460	\$0				
Emergency generators for facilities and critical systems	850,000	850,000			\$21,757				
Capital investment for equipment, technology, and facilities upgrades for E911	425,000	425,000	306,614	\$10,900	\$5,718				
Capital equipment for Law Enforcement Vehicles	2,500,000	2,500,000	264,258	\$415,312	\$516,585				
Capital equipment for Law Enforcement body & vehicle cameras	400,000	400,000		\$400,000	\$0				
Emergency services equipment including vehicles & outfitting and fire station facilities improvements	3,750,000	3,750,000		\$72,664	\$1,437,261				
Facility completion of the Hinkle fire station on Lookout Mtn	300,000	300,000			\$0				
Investment in public works equipment, roadside mowers and vehicles	3,000,000	3,000,000	383,801	\$1,108,485	\$284,482				
Capital investment for right-a-way improvements, road paving, bridge replacement/upgrades	6,000,000	6,000,000		\$232,544	\$3,649,427				
Capital investment in equipment and facility improvements to LaFayette/Walker Senior Citizen Center	200,000	200,000		1,390	\$9,000				
Capital investment in equipment and building addition/expansion to the Agriculture Center	1,200,000	1,200,000			\$0				
Capital investment in technology advancements, books, and facility improvements for our (3) public libraries	150,000	150,000			\$107,689				
Capital improvements for the historic Marsh house	90,000	90,000			\$0				
Capital investment in recreational improvements for the Civic Center campus	350,000	350,000			\$0				
Capital investment in additional fire hydrants	250,000	250,000	2,437	\$260,621	\$2,558				
Capital improvements of county facilities including Courthouse and Courthouse Annex	4,100,000	4,100,000		\$186,242	\$77,706				
Capital investment for computer systems and technology advancements	325,000	325,000		\$61,706	\$8,899				
Capital equipment for Transportation Maintenance Facility	175,000	175,000	8,022		\$23,715				
Capital investment in county vehicles	700,000	700,000			\$0				
Capital investment in equipment and facility improvements to the Animal Shelter	145,000	145,000			\$79,346				
Capital equipment, vehicles and facility improvements for county Landfill operations	1,500,000	1,500,000	169,438	\$301,619	\$284,984				
Payments to Municipalities									
City of LaFayette			892,968	\$1,049,589	\$1,097,984				
City of Chickamauga			546,385	\$642,217	\$671,829				
City of Rossville			632,891	\$743,896	\$778,196				
City of Lookout Mountain			417,463	\$490,683	\$513,308				
City of Fort Oglethorpe			21,766	\$25,584	\$26,763				
	\$28,160,000	\$28,160,000	\$3,896,043	\$7,042,910	\$9,597,208				